**Financing and budget**

**IiN: Institutions in Norway**

**IoN: Institutions outside Norway**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| ***Activity*** | ***2014*** | ***2015*** | ***2016*** | ***2017*** | ***2018*** | ***2019*** | ***SUM*** |
| ***IiN*** | ***IoN*** | ***IiN*** | ***IoN*** | ***IiN*** | ***IiN*** | ***IiN*** | ***IoN*** | ***IiN*** | ***IoN*** | ***IiN*** | ***IoN*** |  |
| ***Education (Bachelor & Master level)*** |
| *Salaries**Scholarships**Publication & dissemination**Travel expenses**Gender mainstreaming* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Research and PhD*** |  |
| *Salaries**Fellowships* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *Publications and dissemination**Research expenses* *Travel expenses**Gender mainstreaming* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Institutional development*** |  |  |  |  |  |  |  |  |  |
| *Salaries Techn.&adm. Staff**Travel expenses Techn.&adm. Staff* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *Courses**Consultancies**ICT**Scientific equipment**Infrastructure**Gender mainstreaming* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Project management*** |  |
| *Salary compensation* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *Costs annual meeting* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *Annual external audit* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| *Consultancy* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Other collaborative activities*** |  |
| *Please specify activity* |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  *……..”…………* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Administrative support and Grand Total*** |  |  |  |  |  |  |  |
| ***Total Project Costs*** ***Project administrative costs*** *(≤ 7 % for the whole project period)* |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ***Grand Total*** |  |  |  |  |  |  |  |  |  |  |  |  |  |